

POLICY 009/2016 RAADSBELEID

SUBJECT/ONDERWERP: RISIKO IMPLEMENTERINGSPROGRAM

REFERENCE/VERWYSING: 3.1.3.3.2.41

RESOLUTION NO/BESLUIT NR: 30.2/06/2016

DATE/DATUM: 7 June 2016

1. **PURPOSE AND OBJECTIVE**

This document serves to outline //Khara Hais Local Municipality risk management activities that will be carried out in the 2016/2017 financial year. The risk management implementation plan for the Local Municipality is hereby prepared to give effect to the implementation of the risk management policy and strategy and to sets out all risk management activities planned.

2. **BACKGROUND**

The implementation of Risk Management activities and practices resides with the Municipal Manager who has further delegated the function to the Manager Risk Management.

For further capacity building in areas of Risk Management as well as implementation of risk management practices for the next financial year, partnership with Provincial Treasury has been established.

2.1 **Challenges**

The main challenge is the capacity constraints in both human resources and skills with regard to risk management.

3. **WAY FORWARD - DETAILED RISK MANAGEMENT IMPLEMENTATION PLAN (RMIP)**

As mentioned in paragraph 2 above, the Manager Risk Management will work in hand with Provincial Treasury to ensure that for the financial year ending 30 June 2017, the plan indicated below is implemented

Activity	Due date and responsible official	Outputs / Outcomes
Risk planning		
Detailed risk management implementation plan	MM/MRM /06/2016	Approved risk management implementation plan for the financial year 2016/17
Risk assessment		
Annual strategic and operational risk assessment	MM/MRM	Approved risk register
Review of Annual strategic and operational risk assessment	30/05/2016 Quarterly	Approved risk register
Risk monitoring		
Review of: Risk management policy Risk management strategy Risk assessment methodology Anti-corruption and fraud prevention framework	MM/MRM 30/06/2016 30/06/2016 30/06/2016 30/06/2016	Approved risk management policy Approved risk management strategy Approved risk management framework Approved anti-corruption and fraud prevention framework
Risk Management Committee Report	Municipal Manager/MRM 30/06/2017 30/09/2017	Functional Risk Management Committee
Review of Risk Management Committee Charter	3/06/2017	Approved Risk Management Committee Charter

APPROVAL

Compiled by:	Approved
_____ MR R RICHARDS : MANAGER RISK MANAGEMENT	_____ MR D NGXANGA : MUNICIPAL MANAGER
_____ DATE	_____ DATE