

POLICY 09/2015 RAADSBELEID

ONDERWERP : RISK MANAGEMENT IMPLEMENTATION PLAN

VERWYSING : 5.14.B

BESLUIT NR : 11/05.1/2015 (SRV)

DATUM: 13 Mei 2015

1. PURPOSE AND OBJECTIVE

This document serves to outline //Khara Hais Local Municipality risk management activities that will be carried out in the 2015/2016 financial year. The risk management implementation plan for the Local Municipality is hereby prepared to give effect to the implementation of the risk management policy and strategy and to sets out all risk management activities planned.

2. BACKGROUND

The implementation of Risk Management activities and practices resides with the Municipal Manager who has further delegated the function to the Manager Risk Management.

For further capacity building in areas of Risk management as well as implementation of risk management practices for the next financial year, partnership with Provincial Treasury has been established.

2.1 Challenges

The main challenge is the capacity constraints in both human resources and skills with regard to risk management.

3. WAY FORWARD - DETAILED RISK MANAGEMENT IMPLEMENTATION PLAN (RMIP)

As mentioned in paragraph 2 above, the Manager: Risk Management will work hand-in-hand with Provincial Treasury to ensure that for the financial year ending 30 June 2016, the plan indicated below is implemented:

ACTIVITY	Due Date And Responsible Official	OUTPUTS / OUTCOMES
RISK PLANNING		
Detailed risk management implementation plan	MM/MRM 30/06/2015	An approved risk management implementation plan for the financial year 2015/16
RISK ASSESSMENT		
Annual strategic and operational risk assessment Review of Annual strategic and operational risk assessment	MM/MRM 30/05/2015 Quarterly	Approved risk register Approved risk register
RISK MONITORING		
Review of: Risk management policy Risk management strategy Risk assessment methodology Anti-corruption and fraud prevention framework	MM/MRM 30/06/2015 30/06/2015 30/06/2015 30/06/2015	Approved risk management policy Approved risk management strategy Approved risk management framework Approved anti-corruption and fraud prevention framework
Risk Management Committee Report Review of Risk Management Committee Charter	Municipal Manager/MRM 30/06/2016 30/09/2016	Functional Risk Management Committee Approved Risk Management Committee Charter

APPROVAL:

Compiled by:	Approved
..... Mr R Richards: Manger Risk Management Mr D Nxanga: Municipality Manager
..... Date Date