

Northern Cape Treasury

Name of Accounting Officer : E. Ntoba

Director/ Chief Director SCM: Budget and Treasury Office

Telephone number and email address : 054 338 7431 - supplychain@kharahais.gov.za

Date:

TABLE 1

No	Programme	Project Description	Pre-Qualification Criteria- PPR 2017 Reg. 4	Local Production and Content Reg. 8	Sub-Contracting as Condition of tender PPR 2017 Reg. 9	Estimated Value (incl. taxes)	Method of procurement	Planned dates (week ending) -							
								Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
1	Consultant	Melkstrom Bulk Sewer Provision (Planning, Design and Project Management)	BBBEE Level 1	-	-	R 446 000.00	Open Tender	22-Feb-17	22-Feb-17	24-Feb-17	17-Mar-17	02-Jun-17	R 302 552.51	02-Jun-17	30-Jun-21
2	Contractor	Melkstrom Bulk Sewer Provision (Construction)	BBBEE Level 1	-	-	R 7 008 301.80	Open Tender	29-Apr-20	29-Apr-20	01-May-20	22-May-20	19-Jun-20	R 7 008 301.80	19-Jun-20	30-Jun-21
3	Consultant	Loubos: Construction of New Oxidation Ponds (Planning, Design and Project Management)	BBBEE Level 1	-	-	R 550 000.00	Open Tender	10-Jan-18	10-Jan-18	12-Jan-18	02-Feb-18	06-Apr-18	R 540 852.48	06-Apr-18	30-Jun-20
4	Contractor	Loubos: Construction of New Oxidation Ponds(Construction)	BBBEE Level 1	-	-	R 2 797 598.00	Open Tender	26-Jun-19	26-Jun-19	28-Jun-19	19-Jul-19	16-Aug-19	R 2 797 598.00	16-Aug-19	30-Jun-20
5	Consultant	Loubos Internal Streets (Planning, Design and Project Management)	BBBEE Level 1	-	-	R 500 000.00	Open Tender	05-Feb-20	05-Feb-20	07-Feb-20	28-Feb-20	27-Mar-20	R 500 000.00	27-Mar-20	30-Jun-21
6	Contractor	Loubos Internal Streets (Construction)	BBBEE Level 1	-	-	R 5 000 000.00	Open Tender	29-Apr-20	29-Apr-20	01-May-20	22-May-20	19-Jun-20	R 5 000 000.00	19-Jun-20	30-Jun-21
7	Consultant	Klein Mier: Upgrading of gravel Roads to paved roads (Planning, Design and Project Management)	BBBEE Level 1	-	-	R 648 589.00	Open Tender	08-Aug-18	08-Aug-18	24-Aug-18	14-Sep-18	19-Nov-18	R 468 625.00	19-Nov-18	30-Jun-20
8	Contractor	Klein Mier: Upgrading of gravel Roads to paved roads (Construction)	BBBEE Level 1	-	-	R 6 325 000.00	Open Tender	19-Feb-19	19-Feb-19	23-Feb-19	15-Mar-19	02-May-19	R 6 649 630.63	02-May-19	30-Jun-20
9	Consultant	Paving of streets in Louivale Road (Planning, Design and Project Management)	BBBEE Level 1	-	-	R 1 000 000.00	Open Tender	01-Nov-17	01-Nov-17	03-Nov-17	24-Nov-17	31-Jan-18	R 423 578.40	31-Jan-18	30-Jun-20
10	Contractor	Paving of streets in Louivale Road (Construction)	BBBEE Level 1	-	Sub-contracting is applicable	R 10 000 000.00	Open Tender	18-Apr-18	18-Apr-18	20-Apr-18	07-May-18	01-Feb-19	R 8 973 770.21	01-Feb-19	30-Jun-20
11	Consultant	Paving of streets in Rosedale (Planning, Design and Project Management)	BBBEE Level 1-3	-	-	R 1 900 000.00	Open Tender	07-Nov-18	07-Nov-18	10-Nov-18	30-Nov-18	28-Feb-19	R 693 691.17	28-Feb-19	30-Jun-20
12	Contractor	Paving of streets in Rosedale (Construction)	BBBEE Level 1	-	Sub-contracting is applicable	R 17 100 000.00	Open Tender	09-May-19	09-May-19	17-May-19	21-Jun-19	26-Jul-19	R 17 100 000.00	26-Jul-19	30-Jun-20
13	Consultant	Development of Sport Grounds in Louisvale & Lambrechtsdrif (Planning, Design and Project Management)	BBBEE Level 1-4	-	-	R 900 000.00	Open Tender	21-Jun-17	21-Jun-17	23-Jun-17	14-Jul-17	14-Sep-17	R 413 785.23	14-Sep-17	30-Jun-21
14	Contractor	Development of Sport Grounds in Louisvale & Lambrechtsdrif (Construction)	BBBEE Level 1	-	Sub-contracting is applicable	R 24 000 000.00	Open Tender	21-Aug-19	21-Aug-19	23-Aug-19	27-Sep-19	25-Oct-19	R 24 000 000.00	25-Oct-19	30-Jun-21
15	Consultant	Development of Sport Grounds in Rosedale (Planning, Design and Project Management)	BBBEE Level 1	-	-	R 900 000.00	Open Tender	24-Apr-19	24-Apr-19	26-Apr-19	17-May-19	14-Jun-19	R 900 000.00	14-Jun-19	30-Jun-20
16	Contractor	Development of Sport Grounds in Rosedale (Construction)	BBBEE Level 1	-	-	R 8 100 000.00	Open Tender	07-Aug-19	07-Aug-19	09-Aug-19	30-Aug-19	27-Sep-19	R 8 100 000.00	27-Sep-19	30-Jun-20
17	Contractor	Installation of Pre Paid Water meters (Construction)	BBBEE Level 1	-	Sub-contracting is applicable	R 14 000 000.00	Open Tender	12-Feb-20	12-Feb-20	14-Feb-20	20-Mar-20	17-Apr-20	R 14 000 000.00	17-Apr-20	30-Jun-22
18	Consultant	Appointment of Consulting Engineer: Planning, Design and Project Management: Upgrading of Eastern Bulk Outfall Sewer 2018-2019 project	BBBEE Level 2	-	-	R 680 000.00	Open Tender	Already Awarded: Stabilis Development				07-Dec-18	R 524 943.38	07-Dec-18	30-Mar-20
19	Contractor	#1 Upgrading of a section of the eastern bulk outfall sewerline	BBBEE Level 1	-	Sub-contracting is applicable	R 15 819 187.25	Open Tender	29-May-19	29-May-19	31-May	21-Jun	12-Jul-19	R 15 819 187.25	29-Jul-19	30-Mar-20
20	Consultant	Appointment of Consulting Engineer: Planning, Design and Project Management: water supply pipelines on Hakskeen Pan 2018-2019 project	BBBEE Level 2	-	-	R 400 000.00	Open Tender	Already Awarded: IX Engineers				04-Apr-19	R 342 372.78	12-Apr-19	30-Oct-19
21	Contractor	Construction of water supply pipelines on Hakskeen Pan	BBBEE Level 1	-	-	R 2 371 509.42	Open Tender	29-May-19	29-May-19	31-May	21-Jun	12-Jul-19	R 2 371 509.42	29-Jul-19	30-Oct-19
22	Consultant	Appointment of Consulting Engineer: Planning, Design and Project Management: #1 Construction of a new pump station and rising main, #2 Refurbishment of existing Louisvale Road sewage pump station and rising main	BBBEE Level 2	-	-	R 870 352.00	Open Tender	Already Awarded: Bvi Consulting Engineers				07-Dec-18	R 870 352.00	07-Dec-18	30-Mar-20
23	Contractor	#1 Construction of a new pump station and rising main in Louisvale Road	BBBEE Level 1	-	-	R 10 000 000.00	Open Tender	Already Awarded: Taani Construction				27-Mar-19	R 6 880 317.00	08-Apr-19	31-Jul-19
24	Contractor	#2 Refurbishment of existing Louisvale Road sewage pump station	BBBEE Level 1	-	-	R 8 600 000.00	Open Tender	29-May-19	29-May-19	31-May-19	21-Jun-19	12-Jul-19	R 8 600 000.00	29-Jul-19	28-Feb-20
25	Consultant	Appointment of Consulting Engineer for Planning, Design and Project Management: Upgrading of Rietfontein Oxidation Ponds	BBBEE Level 1	-	-	R 450 000.00	Open Tender	29-May-19	29-May-19	31-May-19	21-Jun-19	12-Jul-19	R 450 000.00	17-Jul-19	30-Jun-20
26	Contractor	Upgrading of Rietfontein Oxidation Ponds	BBBEE Level 1	-	-	R 3 600 000.00	Open Tender	25-Sep-19	25-Sep-19	27-Sep-19	18-Oct-19	01-Nov-19	R 3 600 000.00	15-Nov-19	30-Jun-20

TABLE 1

Planned dates (week ending) -															
No	Programme	Project Description	Pre-Qualification Criteria- PPR 2017 Reg. 4	Local Production and Content Reg. 8	Sub-Contracting as Condition of tender PPR 2017 Reg. 9	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
27	Consultant	Appointment of Consulting Engineer: Planning, Design and Project Management: Upgrading and Refurbishment of Kameelmond WWTW: 2018-2019 project	BBBEE Level 2	-	-	R 16 880 140.48	Open Tender	Already Awarded: Bigen Africa Services				04-Apr-19	R 16 880 140.48	12-Apr-19	30-Jun-22
28	Contractor	Upgrading and Refurbishment of Kameelmond WWTW	BBBEE Level 1	T.B.C i.t.o. per DTI guideline	Sub-contracting is applicable	R 71 000 000.00	Open Tender	25-Sep-19	25-Sep-19	27-Sep-19	01-Nov-19	29-Nov-19	R 71 000 000.00	15-Jan-20	30-Jun-22
29	Consultants	Term Tender (3 years): Investigations/feasibility studies, design, planning, contract management, supervision;	BBBEE Level 1	-	-	N/A	Open Tender	25-Sep-19	25-Sep-19	31-May-19	21-Jun-19	12-Jul-19	N/A	17-Jul-19	30-Jun-22
30	Consultants	Appointment of a Consultant:Process Identification and project management road surface repair works	BBBEE Level 1	-	-	R 521 550.00	Open Tender	Already Awarded: Bvi Consulting Engineers				29-Sep-17	R 521 550.00	03-Oct-17	28-Feb-19
31	Contractor	Reseal of CBD Roads	BBBEE Level 1	-	-	R 10 878 450.00	Open Tender	Already Awarded: Roadmac Surfacing				26-Mar-19	R 10 174 188.81	26-Jun-19	28-Feb-19
32		Paving of street Eiland Resort	BBBEE Level 1	-	-	R 100 000.00	Formal Quotation	10-Jun-19	10-Jun-19	14-Jun-19	21-Jun-19	05-Jul-19	R 100 000.00	01-Aug-19	01-Jan-20
33		Upgrade Parks fencing	BBBEE Level 1	-	-	R 50 000.00	Formal Quotation	10-Jun-19	10-Jun-19	14-Jun-19	21-Jun-19	05-Jul-19	R 50 000.00	01-Aug-19	31-Dec-19
34		Upgrade parks Playground equipment	BBBEE Level 1	-	-	R 50 000.00	Formal Quotation	10-Jun-19	10-Jun-19	14-Jun-19	21-Jun-19	05-Jul-19	R 50 000.00	01-Aug-19	31-Dec-19
35		Lane dividers	BBBEE Level 1	-	-	R 75 000.00	Formal Quotation	10-Jun-19	10-Jun-19	14-Jun-19	21-Jun-19	05-Jul-19	R 75 000.00	01-Aug-19	31-Dec-19
36		Chlorinator	BBBEE Level 1-4	-	-	R 35 000.00	Formal Quotation	10-Jun-19	10-Jun-19	14-Jun-19	21-Jun-19	05-Jul-19	R 35 000.00	01-Aug-19	30-Sep-19
37		Fencing Robert Gunda Stadium	BBBEE Level 1	-	-	R 600 000.00	Open Tender	25-Sep-19	25-Sep-19	27-Sep-19	01-Nov-19	29-Nov-19	R 600 000.00	01-Dec-19	31-Jan-20
38		Soccer posts and nets	BBBEE Level 1	-	-	R 40 000.00	Formal Quotation	10-Jun-19	10-Jun-19	14-Jun-19	21-Jun-19	05-Jul-19	R 40 000.00	01-Aug-19	30-Sep-19
39		Fencing Reitzpark	BBBEE Level 1	-	-	R 200 000.00	Formal Quotation	10-Jun-19	10-Jun-19	14-Jun-19	21-Feb-20	05-Jul-19	R 200 000.00	01-Aug-19	31-Dec-19
40		Upgrade Cemetery Karos	BBBEE Level 1	-	-	R 120 000.00	Formal Quotation	10-Jun-19	10-Jun-19	14-Jun-19	21-Jun-19	05-Jul-19	R 120 000.00	01-Aug-19	31-Dec-19
41		Upgrade Cemetry Rietfontein Impact Study	BBBEE Level 1	-	-	R 250 000.00	Formal Quotation	10-Jun-19	10-Jun-19	14-Jun-19	21-Jun-19	05-Jul-19	R 900 000.00	01-Aug-19	31-Dec-19
42		Upgrade Cemetry Louisvale weg Impact study	BBBEE Level 1	-	-	R 470 000.00	Open Tender	25-Sep-19	25-Sep-19	27-Sep-19	01-Nov-19	29-Nov-19	R 900 000.00	01-Dec-19	31-Dec-19
43		Upgrade Cemetry Paballelo Impact Study	BBBEE Level 1	-	-	R 250 000.00	Open Tender	25-Sep-19	25-Sep-19	27-Sep-19	01-Nov-19	29-Nov-19	R 900 000.00	01-Dec-19	31-Dec-19
44		Mobile toilets	BBBEE Level 1	-	-	R 60 000.00	Formal Quotation	10-Jun-19	10-Jun-19	14-Jun-19	21-Jun-19	05-Jul-19	R 60 000.00	01-Aug-19	31-Dec-19
45	Consultant	Electricification of 840 Houses - Louisvale Road	BBBEE Level 1	-	-	R 149 565.23	Open Tender	10-Jun-19	10-Jun-19	14-Jun-19	21-Jun-19	05-Jul-19	R 149 565.23	01-Aug-19	31-Dec-19
46		Electricification of 160 Houses - Dakota Road													
47	Contractor	Electricification of 840 Houses - Louisvale Road	BBBEE Level 1	-	-	R 14 956 523.00	Open Tender	31-Dec-19	31-Dec-19	17-Jan-20	21-Feb-20	31-Mar-20	R 14 956 523.00	30-Apr-20	30-Jun-20
48		Electricification of 160 Houses - Dakota Road													
49		Logger	BBBEE Level 1-4	-	-	R 120 000.00	Formal Quotation	10-Jun-19	10-Jun-19	14-Jun-19	21-Jun-19	05-Jul-19	R 120 000.00	01-Aug-19	31-Dec-19

Accounting Officer / Authority Signature