

MIER MUNICIPALITY



OVERSIGHT REPORT 2015/2016

1. Introduction

The 2015/2016 draft Annual Report was tabled to Council on 31 January 2017 in compliance with the Municipal Finance Management Act (MFMA) which requires under section 127 (2) that:

“The Mayor of a municipality must, within seven months after the end of a financial year, table in the Municipal Council the annual report of the municipality.”

In dealing with the tabled draft Annual Report, Council is required to adopt an Oversight Report by not later than two months from the date of tabling, which for the 2015/2016 report will be 31 March 2017.

An oversight report should contain Councils’ comments on the annual report and must include under section 129 (1) of the MFMA a statement as to whether the Council:

- a) Has approved the annual report with or without reservations;
- b) Has rejected the annual report; or
- c) Has referred the annual report back for revision of those components that can be revised.

2. The Oversight Committee

The functions of the Oversight Committee are to:

- Undertake a review and analysis of the Annual Report
- Invite, receive and consider inputs from Councillors and Portfolio Committees, on the Annual Report
- Consider written comments received on the Annual Report from the public consultation process
- Allow the local community or any organ of the state to make representations on the Annual Report
- Receive and consider the views and comments of the Councils’ Audit Committee on the Annual Financial Statements and the Performance Report
- Prepare the draft Oversight report, taking into consideration the views and inputs of the public, representatives of the Auditor General, organs of the state, Councils’ Audit Committee and Councillors.

According to the Terms of Reference of MPAC, one of the duties of MPAC is to make recommendations to Council when it adopts the **oversight report** on the annual report in terms of Section 129 of the Municipal Finance Management Act;

The following Councillors were appointed as members of MPAC on 30 September 2016:

Cllr	M Bosman	-	Chairperson
	J Assegaai		
	BLB Bosman		
	DJ Coetzee		
	MW Davids		
	K de Wee		
	B Kalote		
	J Mei		
	ACC Morkel		
	M Plaatjies		
	S Sandlana		

At a Council Meeting held on 31 January 2017 the following Councillors was re-appointed on MPAC:

Cllr	M Bosman	Chairperson
	S Davids	
	BLB Bosman	
	ACC Morkel	
	B Kalote	
	F Olifant	
	PSJ Isaacs	
	PT van der Steen	
	J Mei	
	K de Wee	
	DJ Coetzee	

3. 2015 / 2016 Annual Report Consultation Process

The community is advised through the printed media of the availability of the draft Annual Report and is invited to submit representations on the report.

The draft Annual Report is available at all municipal libraries and offices. The report is also placed on the //Khara Hais Municipality website. The draft Annual Report was also submitted to the Auditor General, National Treasury, Provincial Treasury and the Department of Local Government and Traditional Affairs.

The closing date for public submissions is 24 February 2017.

4. Summary of Comments on the 2015 / 2016 Annual Report

4.1 Purpose of Annual Report

The purpose of the annual report as set out in MFMA Circular 32 is:

- To provide a record of the activities of the municipality or entity;
- To provide a report on performance in service delivery and budget;
- To provide information that supports the revenue and expenditure decisions made; and
- To promote accountability in the local community for decisions made.

4.2 The draft Annual Report was discussed by the Oversight Committee (MPAC) on the following dates:

23 January 2017 and
23 March 2017

4.3 Comments on the Annual Report

The draft Annual Report was discussed by the Oversight Committee (MPAC) on 23 January 2017.

At the meeting it was resolved as follows:

- 1. Dat die Konsepjaarverslag van Munisipaliteit Mier vir die 2015/2016 boekjaar in beginsel goedgekeur word en aan die publiek vir insette en kommentaar beskikbaar gestel word.*

2. *Dat die volgende tydraamwerk vir die goedkeuring van die Konsepjaarverslag goedgekeur word:*

Konsepverslag aan Raad - Dinsdag, 31 Januarie 2017

Publikasie vir Publieke deelname - Vrydag, 3 Februarie 2017

Finale verslag aan MPAC - Maandag, 20 Maart 2017

Goedkeuring van finale verslag - Maandag, 28 Maart 2017

4.4 COMPLETENESS OF THE ANNUAL REPORT

The final report is a fair representation for the Municipal word.

5. Declaration in terms of Section 129 of the MFMA

It is hereby declared that, in terms of section 129 of the MFMA, the Annual Report was approved without reservations.

RECOMMENDATION

1. That Council considers the Annual Report of the municipality for the 2015/2016 financial year and representation thereon, and adopts the oversight report as compiled by the Oversight Committee (MPAC) together with the Annual Report.
2. That the Oversight Report be made public in accordance with section 129 (3) of the MFMA 56 of 2003;
3. That the Oversight Report be submitted to provincial legislature in accordance with section 132 (2) of the MFMA 56 of 2003.
4. That it be noted that all the amendments, that is mentioned in the report, was included in the final Annual Report

Cllr M BOSMAN
CHAIRPERSON: MPAC